

## Mental Health Services Clients Also Receiving Developmental Disabilities Services

State Fiscal Year 2003

	Service	MHD				
		Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
D D S	Developmental Disabilities Services Total	4,315 3% \$26,516,041 5% \$6,145 156.67	15 14% \$766,318 12% \$51,088 81.55	225 3% \$1,800,991 3% \$8,004 113.36	4,260 3% \$14,977,026 6% \$3,516 167.21	119 4% \$8,971,706 5% \$75,392 147.29
	Case Management	4,251 3% \$26,047,304 5% \$6,127 156.22	15 14% \$766,318 12% \$51,088 81.55	224 3% \$1,800,810 3% \$8,039 113.85	4,196 3% \$14,628,865 6% \$3,486 165.81	117 3% \$8,851,311 5% \$75,652 147.79
	Community Residential Services	1,260 1% \$7,334,736 1% \$5,821 148.41	0 0% \$0 0% \$0 0.00	83 1% \$552,039 1% \$6,651 94.19	1,245 1% \$3,683,254 1% \$2,958 140.70	52 2% \$3,099,442 2% \$59,605 116.44
	County Services	1,283 1% \$5,864,719 1% \$4,571 116.54	0 0% \$0 0% \$0 0.00	64 1% \$387,337 1% \$6,052 85.71	1,267 1% \$3,902,167 1% \$3,080 146.48	28 1% \$1,575,215 1% \$56,258 109.90
	Family Support Service	622 0% \$2,220,012 0% \$3,569 90.99	2 2% \$80,429 1% \$40,214 64.19	35 0% \$351,760 1% \$10,050 142.33	617 0% \$1,680,752 1% \$2,724 129.56	5 0% \$107,072 0% \$21,414 41.83
	Personal Care	1,769 1% \$7,978,231 2% \$4,510 114.98	2 2% \$90,635 1% \$45,318 72.34	91 1% \$703,295 1% \$7,729 109.45	1,761 1% \$6,516,809 2% \$3,701 176.00	15 0% \$667,493 0% \$44,500 86.93
	Professional Support Services	928 1% \$5,745,279 1% \$6,191 157.84	1 1% \$18,780 0% \$18,780 29.98	66 1% \$432,403 1% \$6,552 92.78	913 1% \$3,391,674 1% \$3,715 176.68	38 1% \$1,902,422 1% \$50,064 97.80
	RHCs and Nursing Facilities	80 0% \$828,934 0% \$10,362 264.17	0 0% \$0 0% \$0 0.00	16 0% \$174,667 0% \$10,917 154.60	78 0% \$372,408 0% \$4,774 227.08	3 0% \$281,859 0% \$93,953 183.55
	Voluntary Placement- Children	143 0% \$813,484 0% \$5,689 145.03	2 2% \$122,480 2% \$61,240 97.76	14 0% \$191,914 0% \$13,708 194.13	143 0% \$479,947 0% \$3,356 159.63	2 0% \$19,143 0% \$9,571 18.70
	Additional Services (DDS Misc)	1 0% \$123 0% \$123 3.13	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	1 0% \$123 0% \$123 5.84	0 0% \$0 0% \$0 0.00
	Clients Receiving No Other DSHS Service	22,594 \$51,668,572 \$2,287	0 \$0 \$0	210 \$217,573 \$1,036	22,020 \$13,257,440 \$602	364 \$38,193,559 \$104,927
	Total Clients	127,678	104	8,003	126,091	3,373
	Total Dollars	\$500,799,792	\$6,515,134	\$56,510,594	\$265,117,444	\$172,656,620
	Average per client	\$3,922	\$62,646	\$7,061	\$2,103	\$51,188

### MHD Clients Receiving DDS Services

4,251	Number of clients receiving both the specified MHD and DDS services.
3%	These shared clients as a percent of all those receiving this MHD service.
\$26,047,304	MHD expenditures on these shared clients.
5%	Expenditures for these clients as a percent of MHD service total dollars.
\$6,127	Average expenditures for these clients.
156.22	Percent of average dollars for these shared clients of the average for all clients for this MHD service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:  
[www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtml](http://www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtml)

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003  
Based on CSDB Analytic Extract of 1/24/2005  
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